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Memorandum Date: 2/28/2011

Order Date: 3/xx/2011

TO: Board of County Commissioners

DEPARTMENT: Public Works

PRESENTED BY: Howard Schussler, Assistant Public Works Director

AGENDA ITEM TITLE: Order/In the matter of adopting the five-year Parks and

Recreation SDC Capital Improvement Plan (CIP) Priorities List for FY 11/12 through FY 15/16 and authorizing the appropriation of \$45,000 in System Development Charges

(SDC) for projects in FY 11/12.

i. MOTION

Adopt the Five-Year Parks and Recreation SDC Capital Improvement Plan Priorities List for FY 11/12 through FY 15/16 and authorize the appropriation of \$45,000 in System Development Charge (SDC) funds for projects in FY 11/12.

II. AGENDA ITEM SUMMARY

The Board of County Commissioners is being asked to approve the five-year Parks and Recreation SDC CIP Priorities List for FY 11/12 through FY 15/16 in accordance with Lane Code Chapter 4 and the Lane County APM Chapter 1, Section 2b, and to authorize the appropriation of \$45,000 in SDCs for projects in FY 11/12 identified in the SDC CIP.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

Lane County Parks and Recreation System Development Charges (SDC) are collected to fund a portion of park capital improvements in response to new development and the subsequent increase in demand for park facilities and services. Guidance for SDCs is based on the 20-year Parks and Recreation SDC Capital Improvements Plan and is articulated in Lane Code 4.600 through 4.670. The 20-year Parks and Recreation SDC Capital Improvements Plan documents the estimation of needed park growth based on population forecasts and provides the basis for SDC allocation decisions. The process for allocating SDC funds is articulated in the Lane County APM Chapter 1, Section 2b, signed by the County Administrator in 2004. Expenditure is guided through a five-year priority listing per

the APM. The Parks Division of Public Works prepares the draft *Five-Year Parks* and *Recreation SDC Capital Improvement Plan Priorities List* for review by the Parks Advisory Committee (PAC) in December of each year and is directed by the APM to submit the PAC's list for approval by the Board of County Commissioners at the beginning of the calendar year. This was designed to be similar to that of the Roads CIP. Each year staff brings the five-year priority list and the request for appropriation of SDCs, if any, to the Board. Even if there is no request to appropriate SDCs, Parks presents the current priorities list to update the Board of Commissioners on Parks capital project needs. This year, staff is asking the BCC to approve the *Five-Year Parks and Recreation SDC Capital Improvement Plan Priorities List* and appropriate SDC funds.

Last year's adopted Parks and Recreation SDC CIP included many projects incorporated into this year's proposal. The Parks Master Plan is currently in the process of a major revision and projects approved in previous five-year Parks and Recreation SDC CIPs will continue to require County Administrator execution.

Funding available for the Parks and Recreation SDC Capital Improvement Plan has declined substantially as the SDC reserve has been drawn down in order to leverage other funding sources for high priority projects and, annual SDC revenues have decreased with the economic recession and decline in economic development activities. SDCs were appropriated for and used in support of a new campground in Armitage Park (completed in 2009), to facilitate the acquisition of the 1250-acre Wildish property by The Nature Conservancy in 2010, and to complete the Lane County Parks Master Plan (projected for completion in 2011).

B. Policy Issues

Lane Code 4.670 provides that the County shall adopt, by order, a Parks and Recreation Capital Improvement Plan (CIP) which lists the projects to be funded with SDC revenues, their estimated cost and timing. The County may, by order, amend the list to add or remove projects at any time. For the purpose of continuity and project prioritization, the CIP includes all capital projects including those not eligible for SDCs.

Lane County Administrative Procedures Manual (APM) Chapter 1 Section 2b provides that new capacity-increasing capital improvements and/or development to accommodate growth and funded by Parks and Recreation SDC revenues shall be guided through annual development of a five-year Parks SDC Capital Improvement Plan priorities list.

C. Board Goals

The Parks five-year CIP Priorities List (Attachment A) is consistent with Lane County's stated strategic objectives by supporting services that have broad public support of the services and is supported by funds that cannot be diverted to the General Fund. Additionally, several of the projects or services will generate revenue.

D. Financial and/or Resource Considerations

Land sale revenue, SDC funds, and reserves are being proposed as a grant match to complete the Armitage Park Campground Hilltop Restroom renovation and expansion. Additionally SDCs have previously been appropriated for the Lane County Parks Master Plan revision process that was adopted as part of the referenced CIP.

Staff is requesting that the Board of County Commissioners authorize the appropriation of \$45,000 in SDC funds for FY 11/12 For the Armitage Hilltop Restroom project. The total costs for this project will range from \$150,000 to \$300,000 as options are still being reviewed. This project is expected to leverage significant State Parks grant funds that the State has indicated it will make available and the project is being developed in cooperation with Oregon State Parks staff. The Parks five-year CIP Priorities List plans for accumulation of SDC funds over the next few years following this project. Additionally, Parks staff has been identifying other funding sources for reinvestment in infrastructure not eligible for SDCs such as tax foreclosed property sales, State Parks grants, foundation grants, and new revenue options for services. Most of the projects on the Priorities List leverage County funding resources with grant funds, donations, volunteer resources, and other partnership opportunities.

E. Analysis

The Parks and Recreation SDC 20-year Improvement Plan inventory (Attachment B) lists total project costs as \$13,937,000. This total project amount was calculated in 2004 and therefore, one may estimate the actual projected cost to be somewhat higher. The plan projects SDC contributions to improvement projects over a twenty-year period as approximately \$2.7 million. This estimate was developed by a consulting group and has been reported to the Board in the past.

Several of the projects on the five-year list are for repair, upgrade, or replacement of existing capacity and as such are either not eligible for SDC funding or are only partially eligible for SDC funding. Most projects are eligible for some grant funds, but for those that may not have matching grants and are not eligible for SDC funds, only the Land Sale funds are projected for use. The SDC funds are generally intended to leverage additional grant dollars for all projects during this five-year plan for which SDC funds are anticipated for use.

The Parks Advisory Committee (PAC) reviewed the Lane County parks project list and prioritized the projects. The attached priorities list is the list supported by the PAC.

The Parks project list is similar to the Roads CIP project list but has some significant differences. The Road's list is based on known funding resources and staff carefully monitors and reports available fund balances. For the Parks CIP project priorities list, funding for priorities may or may not be available or identified. For example, on the current list, eight of the top 10 priorities have no funding yet identified. Only three of the top five projects are eligible for SDCs. The two Camp Lane projects have been identified as priority needs for more than 10 years, are not eligible for SDCs, and have little or no potential for generating net revenues. Staff continues to seek funding for these projects.

This funding situation leads to the following challenges:

- 1. As projects are developed, there is little cushion for error in preliminary estimates, little ability to absorb increased material or labor costs due to market fluctuations, and limited ability to react to cost overruns.
- 2. Important projects not eligible for SDCs and not likely to generate net revenues (thereby repaying bonded debt) remain unfunded and the affected infrastructure is failing, leading to the likelihood of exponential replacement cost increases.
- 3. Actual projects taken on tend to be those for which funding may be available, regardless of their actual importance or identified priority.
- 4. Project proposals, when funding is uncertain and there is little or no margin for error, may by necessity be presented as a full project option and a partial or reduced project option to enable prudent decision-making after BCC CIP priorities approvals.

F. Alternatives/Options

- 1. Adopt the five-year Park and Recreation SDC Capital Improvement Plan Priorities List for FY 11/12 through FY 15/16 as reviewed by the Parks Advisory Committee which unanimously recommended approval by the Board of County Commissioners, and authorize the appropriation of \$45,000 in SDCs for projects in FY 11/12.
- Adopt a modification of the five-year Park and Recreation SDC Capital Improvement Plan Priorities List for FY 11/12 through FY 15/16 and authorize appropriation of a different amount of System Development Charges for use in fiscal year 11/12 for one or more of the identified projects.

3. Do not adopt the five-year Park and Recreation SDC Capital Improvement Plan Priorities List for use in FY 11/12.

IV. TIMING/IMPLEMENTATION

Projects are ongoing, some requiring significant lead time. Timing is projected to coincide with the fiscal year, permit and land use approvals, and external grant funding timelines.

V. RECOMMENDATION

Staff and the Parks Advisory Committee have recommended Option 1.

VI. FOLLOW-UP

If the motion is passed, Parks will continue with the plan. If the motion is modified or not passed, projects will be reassessed for future development and submission to the BCC.

VII. ATTACHMENTS

- Attachment A Park and Recreation SDC Capital Improvement Plan Five-Year Priorities List for FY 11/12 through FY 15/16.
- Attachment B Parks and Recreation Twenty-Year SDC Capital Improvement Plan
- o Attachment C Parks CIP Project List Detail

Attachment A

Parks CIP Priorities List for FY 11/12 - 15/16

SDC Eligible Projects Marked with *

Scheduled FY 10/11 Parks CIP Projects:

The Richardson Park Marina replacement is a priority project identified in the five year Parks SDC Capital Improvement Plan.

Revenue Bond sales will be used to complete the Richardson Park Marina replacement pursuant to Board direction.

Five-Year CIP Priorities for 2010 - 2015

- 1. Hilltop Restroom renovation @ Armitage Campground (new capacity) \$330,000*, tentatively scheduled for 2012 completion.
- 2. Construct new restroom @ Harbor Vista Campground (new capacity) \$150,000*
- 3. Richardson Park Marina (total replacement and expansion) \$1,000,000*, tentatively scheduled for 2011 or 2012 completion.
- 4. Camp Lane Lodge winterization \$100,000
- 5. Richardson Park day use restroom #3 rebuild \$200,000
- 6. Eagle Rock renovation (partial new capacity) \$400,000*
- 7. Construct new shelters @ Camp Lane (replacement of current capacity) \$370,000
- 8. Picnic Shelter @ Perkins Peninsula (all new capacity) \$75,000*
- 9. Play Structure @ Armitage (all new capacity) \$150,000*
- 10. Perkins Campground construction (all new capacity) \$925,000*
- 11. Kienzle Barn Picnic Area @ HBRA (all new capacity) \$375,000*

Other considerations:

Three-Mile Prairie passive recreation & open space development Construct accessible trail at HBRA (North and South areas)* Kienzle House renovation @ HBRA Native Plant Nursery expansion @ HBRA.

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			TOTAL PROJECT			NEEDED FROM	FUNDING
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1	Undeveloped Park Site Acquisition	01-05	\$1,280,000	100%	\$256,000	\$1,024,000	SDC, grants, donations, fees
	- acquire approximately 320 acres						
	for growth-required park land needs						
	in Lana County.					<u> </u>	
2	Undeveloped Park Sile Acquisition	06-10	\$1,400,000	100%	\$280,000	\$1,120,000	SDC, grants, donations, fees
	- acquire approximately 350 acres				•		
	for growth-required park land needs						
	in Lane County						
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3	Undeveloped Park Site Acquisition - acquire approximately 350 acres	11-15	\$1,400,000	100%	\$280,000	\$1,120,000	SDC, grants, donations, fees
_	for growth-required park land needs						
	in Lane County.					_	
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4	Undeveloped Park Site Acquisition	16-20	\$1,400,000	100%	\$280,000	\$1,120,000	SDC, grants, donations, fees
	- acquire approximately 350 acres						
—	for growth-required park land needs						
	in Lane County.		-				
PARI	K DEVELOPMENT						-
5	Active Park Development	01-05	\$560,000	100%	\$112,000	\$448,000	SDC, grants, donations, fees
	- develop approximately 10 acres of		_				
	of undeveloped park land for growth-						
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6	Active Park Development	01-05	\$560,000	100%	\$112,000	\$448,000	SDC, grants, donations, fees
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7	Active Park Development	06-10	\$560,000	100%	\$112,000	\$449,000	SDC, grants, donations, fees
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_	of undeveloped park land for growth-						
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	in the McKenzie/Williamette Zone.						
8	Active Park Development	06-10	\$560,000	100%	\$112,000	\$448,000	SDC, grants, donations, lees
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	required active recreation needs						
	in the Coast Zone.						
9	Active Park Development	06-10	\$560.000	100%	\$112,000	\$448,000	SDC, grants, donations, fees
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	of undeveloped park land for growth-						
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	in the McKenzie/Willamette Zone.					- 1	
11	Active Park Development	11-15	\$560,000	100%	\$112,000	\$448,000	SDC, grants, donations, fees
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13	Active Park Development	16-20	\$448,000	100%	\$89,600	\$358,400	O SDC, grants, donations, fees
	- develop approximately 8 acres of					-	
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12 boat ramps for growth-						77,17
d needs throughout Lane County.						
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CILITIES - MARINA SLIPS						
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Slips	06-10	\$500,000	100%	\$100,000	8400 000	SDC arrate decaylage (eee
	00-10	\$500,000	100%	\$100,000	\$400,000	SDC, grants, donations, fees
47 merina slips for growth-						
d needs throughout Lane County,						
Slips	11-15	\$500,000	100%	\$100,000	\$400,000	SOC, grants, donations, tees
47 marina slips for growth-						
d needs throughout Lane County.						
Slips	16-20	\$500,000	100%	\$80,000	\$420,000	SOC, grants, donations, lees
48 marina slips for growth-						
d needs throughout Lane County.				d		#1 F4.00
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Recreation Facilities						amended 04/14/0
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CILITIES - CAMP SITES						
Sites		\$150,000	100%	\$30,000	\$120,000	SDC, grants, donations, fees
10 Camp Shes for growth-	01-05					
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d needs throughout Lane County	01-05					
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ty Si	8 marina slips for growth- needs throughout Lane County. FAL IMPROVEMENTS PL acreation Facilities PROJECT ILLITIES - CAMP SITES	8 marina slips for growth- needs throughout Lane County. FAL IMPROVEMENTS PLAN acreation Facilities PROJECT YRS ILLITIES - CAMP SITES	8 marina slips for growth- needs throughout Lane County. FAL IMPROVEMENTS PLAN acreation Facilities TOTAL PROJECT PROJECT YRS COST LUTTES - CAMP SITES as 01-05 \$150,000	8 marina slips for growth- needs throughout Lane County. FAL IMPROVEMENTS PLAN acreation Facilities TOTAL PROJECT GROWTH PROJECT YRS COST PORTION BUTTES - CAMP SITES as 01-05 \$150,000 100%	8 marina slips for growth- needs throughout Lane County. FAL IMPROVEMENTS PLAN Screation Facilities TOTAL PROJECT GROWTH PROJECT YRS COST PORTION SOC FUNDING ILLITIES - CAMP SITES as 01-05 \$150,000 100% \$30,000	8 marina slips for growth- needs throughout Lane County. FAL IMPROVEMENTS PLAN Bereation Facilities GROWTH FUNDING TOTAL PROJECT GROWTH NEEDED FROM PROJECT YRS COST PORTION SOC FUNDING OTHER SOURCES BLITTES - CAMP SITES BS 01-05 \$150,000 100% \$30,000 \$120,000

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	required needs throughout Lane County.						
_	0						
30	- install 10 Camp Sites for growth-	11-15	\$150,000	100%	\$30,000	\$120,000	SDC, grants, donations, fees
	required needs throughout Lane County.			1		-	
	isquired needs throughout carre county.						
37	Camp Sites	16-20	\$150,000	100%	\$30,000	\$120,000	SDC, grants, donations, lees
	- Install 10 Camp Sites for growth-				-		
	required needs throughout Lane County.						
	G-RANGE PLANNING						
38	Parks Master Plan	04-20	\$70,000	33.33%	\$29,333	\$46,667	SDC, lees, Car Renial Tax
	Revise the Parks Master Plan,						
	an element of the County's						
	Comprehensive Plan						
	Long Congo Code Class						200 (
39	Long Range Park Plans Coast Zone	04-10	\$20,000	*			SDC. less. grants
	Coast Zone			<u> </u>			
40	Long Range Park Groop	A4 (5	V 200.000				CDC tean and
40	Long Range Park Plans Fern Ridge Zone	04-10	\$20,000] '	·		SDC, lees, grants
	r on r niuge zune	-					
	Long Range Park Plans	04.50	600.000		•		500 (500 amost
41		04-10	\$20,000		•		SDC, lees, grants
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10	Logo Pango Pod: Dioce		Ann 1			100	CDC free
42	Long Range Park Plans Coast Zone	11-20	\$20,000		•		SDC, fees, grants
	COAST TOUR						
	Lana Santa Sadi Stan	44.00	400,000				
43	Long Range Park Plans	11-20	\$20,000	*	•		SDC, fees, grants
_	Fem Ridge Zone						
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44	Long Range Park Plans	11-20	\$20,000	* [•	•	SDC, fees, grants
	McKenzle Willamette Zone						
υMI	MARY NOTES:					ion growth, with SDC	
UMI	MARY NOTES:	capital in	mprovements and	a variable p	ercent (*)of long-rar	nge planning with gra	s funding 20% of Ints, donations, fees and
UMI	MARY NOTES:	capital in other so	mprovements and urces providing re	a variable p maining grov	ercent (*)of long-rar wth-required revenu	nge planning with gra les.	ms, donations, fees and
SUMI	MARY NOTES:	capital in other so 2. Park	mprovements and urces providing re development cost	a variable po maining grov s include all	ercent (*)of long-rar wth-required revenu costs associated w	nge planning with gra	ints, donations, fees and
UMI	MARY NOTES:	capital in other so 2. Park Infrastru	mprovements and urces providing re development cost cture (i.e., roads, v	a variable po maining grov s include all water, etc.), a	ercent (*)of long-rar wth-required revenu costs associated w and other park facili	nge planning with gra les. ith planning and deve	elopment of ers, restrooms, etc.)
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UMI	MARY NOTES: The costs of planning for new growth-relativary from plan to plan. Actual cost models PROJECT Undeveloped Park Site Acquisition Active Parks Devetopment	capital ir other so 2. Park infrastru 3. SDC undevekt ed capac s will be o	mprovements and urces providing re development cost cture (i.e., roads, revenues may be opped acreage, but sty increasing cap seveloped for each total. PROJECT COSTS \$5,480.000 \$5,238.000	a variable promaining grows include all water, etc.), a used for acquarter may not be fital improver hunique plan GROWTH PORTION 100%	ercent (*) of long-rai with-required revenu costs associated wand other park facili- juisition of additional used to renovate or ment development of an and included in the SOC FUNDING \$1,096,000 \$1,041,600	nge planning with gra- les. Ith planning and development is site. I, i.e., picnic sheft is land and/or development is land and/or development is land and/or development deficiencles in planning anributable is CIP priorities tist. GROWTH FUNDING NEEDED FROM OTHER SOURCES \$4,384,000 \$4,166,400	elopment of ers, restrooms, etc.)
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Park and Recreation Capital Improvement Plan Five-Year Priorities Detail: FY 11/12 - 15/16

Priority	Project	Revenue Generating / Critical	Available Funding	Comments
	•	Infrastructure Need	Sources	
1	Armitage Park Campground – Hilltop Bathroom. Add showers, ADA accessible restrooms/restroom retrofit, and possible laundry facility \$165,000 - \$330,000	This will support revenue generation by opening the tent camping area of the campground for longer stays and increasing the quality of the camping experience for other users.	For FY 10/11 and 11/12, State Parks has offered a 50% grant up to \$165,000. Grant match must come from SDCs (up to \$40K), land sales, and reserves. If match not available, project may be cancelled.	Building permit requirements for ADA. Will allow tent campers to use area and extend their stays at the campground. Anticipates increased tent use at the campground and resulting revenue increase.
2	Harbor Vista Campground – construct new restrooms (all new capacity) \$150,000	This is a critical infrastructure need and required to satisfy an outstanding permit requirement.	No funding yet identified.	Eligible for SDCs, land sales, grants. Development of additional campground sites or facilities prohibited until this restroom is complete due to permit conditions.
3	Richardson Park Marina — replacement of existing failed marina and expansion \$1,000,000	This is revenue generating and required to reverse declining revenues caused by deterioration of current marina.	Revenue Bond is anticipated for this funding in 2011.	The old marina facility is rapidly failing. 28 slips have been lost over past five years and rate of failure is increasing. This work is projected for FY 10/11 and 11/12. New facility is projected for a 30-40 year use-life, low maintenance.
4	Camp Lane Lodge - winterization of lodge \$100,000	Critical infrastructure need and may result in increased revenues.	No funding yet identified.	Grant funding may be available. This project will not likely generate net revenue but is expected to reduce County'subsidy for operating Camp Lane.
5	Richardson Park Day Use Area – rebuild the #3 restroom \$200,000	Critical infrastructure need.	Oregon State Marine Board grants may be available for up to 80% of project cost. Grant match funding (\$40K) not yet identified.	Current structure is deteriorating and will need to be rebuilt. A new restroom may increase use of the Park day-use area.

Park and Recreation Capital Improvement Plan Five-Year Priorities Detail: FY 11/12 - 15/16

Priority	Project	Revenue Generating / Critical Infrastructure Need	Available Funding Sources	Comments
6	Eagle Rock Renovation – replace house with lodge-type facility and camp sites \$400,000	Revenue generating.	No funding yet identified	This project is no longer planned within five years, however, market study and design charettes are projected for FY2015/2016.
7	Camp Lane – bunk houses. Replace current structures which are nearing the end of their use-lives. \$370,000	Critical infrastructure need and will generate revenue.	No funding yet identified. May be eligible for grants, foundation grants, TRT project funds.	Plan for funding to be developed by FY 13/14. Not projected to produce enough revenue to generate net revenues but should reduce County subsidy for operating Camp lane.
8	Perkins Peninsula Picnic Shelter – \$75,000	Revenue generating.	No funding currently available. Eligible for SDCs.	Projected to generate net revenues. When SDC balance increases, may be used for match for State Parks grants.
9	Armitage Park Play Structure – all ne capacity for Armitage park complementing the campground and extensive day-use facilities. \$150,000	Revenue generating	New capacity eligible for SDCs, however no SDCs currently available.	Playgrounds are important for family use of parks and this large park has no children's facilities.
10	Perkins Peninsula Campground – construct all new facility. \$925,000	Revenue generating	Eligible for SDCs and State Parks grants. No funding yet identified.	This project is no longer planned for within five years. To be reassessed next year for inclusion or elimination from CIP priorities list.

Park and Recreation Capital Improvement Plan Five-Year Additional Projects Detail: FY 11/12 - 15/16

Priority	Project	Revenue Generating / Critical	Available Funding	Comments
_		Infrastructure Need	Sources	
11+	Kiensle Barn – restore historic farm/agricultural facility. \$375,000	Significant infrastructure and possible revenue opportunity	No funding yet identified. Possible collaborations with Friends of Buford Park, Sheriff's Posse.	May be connected to HBRA events area, Nature Conservancy/FBP restoration work, equestrian events area.
11+	FBP Native Plant Nursery & Maintenance Facilities.	Generates revenue for FBP. May compete with Youth Services Dept. nursery.	All funding through FBP.	Expansion has been proposed. Any expansion cannot interfere with events area and County revenue generation.
11+	Sheriff's Posse Horse Arena & Equestrian Event Facility – proposed to develop an upgraded covered event facility.	Revenue generating.	All funding is non- County.	No current completion or start date.
11+	Three-Mile Prairie – develop a passive recreation and natural space regional park in the Florence area. Currently 160 acres with the potential for additional land purchases.	Little or no potential for revenue generation.	Possible cooperation with City of Florence in return for water wells within the park. Grant funding through ODFW and BPA flow-through funding.	Currently a 160 acre unmarked park. Potential to increase to 240 acre natural space regional hub with viewing areas and trails.
11+	Yurts in Harbor Vista Campground	Revenue generating.	No funding yet identified	This depends on completion of the Harbor Vista Campground restrooms.
11+	Zero-depth pool in Armitage Park – add a children's play pool at Armitage Park	Would likely increase Armitage Park day-use revenues.	No funding yet identified	

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

(FIVE SDC (CIP) (THR (THE (SYS)	HE MATTER OF ADOPTING THE E-YEAR PARKS AND RECREATION CAPITAL IMPROVEMENT PLAN PRIORITIES LIST FOR FY 11/12 OUGH FY 15/16 AND AUTHORIZING APPROPRIATION OF \$45,000 IN TEM DEVELOPMENT CHARGES C) FOR PROJECTS IN FY 11/12.
	visory Committee has recommended adoption of the rovement Plan Priorities List for FY 11/12 through FY
	e Procedures Manual (APM) Chapter 1 Section 2b es are administered through annual development of a priorities list; and
Capital Improvement Plan (CIP) that lists the pro	he County to adopt, by order, a Parks and Recreation jects to be funded with SDC revenues, their estimated ay, by order, amend the list to add or remove projects;
	OC fund balance is at an adequate level to appropriate and as priorities in the five-year <i>Park and Recreation</i> FY 11/12 through FY 15/16;
NOW THEREFORE, IT IS	
List for FY 11/12 through FY 15/16 be adopted,	Recreation SDC Capital Improvement Plan Priorities and that \$45,000 in SDCs be appropriated, and that as described in LM 21.145 to execute contracts and Priorities List.
Effective date: day of	, 2011.
,Approved as∕to Form	Faye Stewart, Chair Lane County Board of Commissioners